

Localworks Adopted Budget 2017

01-105 Economic Development Program Budget

Account	Detailed Explanation	2013 Adopted	2014 Adopted	2015 Adopted	2016 Adopted	2017 Adopted
Core Wheat Ridge 2020 Programs						
721	Business and Home Loans	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
721	Live Local	\$ 20,000	\$ 35,000	\$ 40,000	\$ 50,000	\$ 50,000
721	Communications, Education, Outreach	\$ 12,000	\$ 20,000	\$ 20,000	\$ 35,000	\$ 35,000
721	Marketing/Positioning Tours	\$ -	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000
721	Block Improvement Program - TLC WR	\$ -	\$ 15,000	\$ 35,000	\$ 40,000	\$ 40,000
721	Rental City Facilities	\$ -	\$ 4,000	\$ 5,000	\$ 4,000	\$ 4,000
704	Economic and Business Development	\$ -	\$ -	\$ 12,000	\$ -	\$ -
Subtotal		\$ 182,000	\$ 139,000	\$ 177,000	\$ 199,000	\$ 199,000
Strategic Plan Program Investments and City Priority Support						
721	HEAL and Active Living Coalition and Plan Support					\$ 20,000
721	NRS Reaffirmation					\$ 27,500
721	Community Engagment and Communications	\$ -	\$ -	\$ -	\$ 25,000	\$ 30,000
721	Capacity Building and Accountability				\$ -	\$ 3,500
Subtotal		\$ -	\$ -	\$ -	\$ 25,000	\$ 81,000
Ridge at 38-Business Improvement District						
	BID matching funding	\$ -	\$ -	\$ -		
721	BID Feasibility Study	\$ -	\$ 10,000	\$ -		
704	BID Project management	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Subtotal		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Ridge at 38 Events						
710	Ridge at 38 Events	\$ 67,000	\$ 70,000	\$ 88,600	\$ 120,000	\$ 140,000
710	Ridge at 38 Map and Directory	\$ 7,000	\$ 7,000	\$ -		
710	Wheat Ridge Business District	\$ 90,000	\$ 45,000	\$ 45,000		
Subtotal		\$ 164,000	\$ 122,000	\$ 133,600	\$ 120,000	\$ 140,000
Ridge at 38 Plan Implementation						
721	38th Ave. Banners and Lights	\$ -	\$ 25,000	\$ 15,000	\$ 25,000	\$ 25,000
721	38th Ave. Leadership Committee	\$ -	\$ 18,000	\$ 17,500	\$ 12,000	\$ 12,000
721	38th Ave. Marketing Materials	\$ -	\$ 25,000	\$ 20,000	\$ 30,000	\$ 30,000
721	38th Ave. Marketing Plan Implementation	\$ 100,000	\$ -	\$ -		
721	38th Ave. Website/Social Media	\$ -	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000
721	Block Parties	\$ 2,500	\$ -	\$ -		
721	Dumpster Days	\$ 5,000	\$ -	\$ -		
721	Grant Programs	\$ 26,000	\$ -	\$ -		
721	Commerical Improvement Program	\$ -	\$ 15,000	\$ -		
Subtotal		\$ 133,500	\$ 93,000	\$ 60,000	\$ 77,000	\$ 77,000
OVERALL TOTALS:		\$ 479,500	\$ 364,000	\$ 380,600	\$ 421,000	\$ 497,000
Summary of funding from above:						
704	Contractual Services	\$ -	\$ -	\$ 22,000	\$ -	\$ -
710	Marketing and Sponsorships	\$ 164,000	\$ 122,000	\$ 133,600	\$ 120,000	\$ 140,000
721	NRS Implementation	\$ 315,500	\$ 242,000	\$ 225,000	\$ 301,000	\$ 357,000
Total		\$ 479,500	\$ 364,000	\$ 380,600	\$ 421,000	\$ 497,000

Note: This is a summary of the City funding received by Localworks. For questions about Localworks programming, please contact Localworks at 720-259-1030. For questions regarding the City budget process, please contact Heather Geyer, Administrative Services Director/Budget Manager at 303-235-2826.