

STUDY SESSION NOTES

CITY OF WHEAT RIDGE, COLORADO

Council Chambers
7500 W. 29th Ave.

September 19, 2011

Mayor Pro-Tem Langworthy called the Study Session to order at 6:38 p.m.

Council Members present: Karen Adams, Tracy Langworthy, Wanda Sang, Mike Stites, Karen Berry, Davis Reinhart, and Joyce Jay. Also present: City Manager, Patrick Goff; Community Development Director, Kenneth Johnstone; Administrative Services Director, Heather Geyer; Parks and Recreation Director, Joyce Manwaring; Director of Public Works, Tim Paranto; Police Chief, Dan Brennan; Deputy City Clerk, Bruce Roome; Management Analyst, Nathan Mosley; Municipal Courts Administrator, Kersten Armstrong.

Absent: Mayor DiTullio, Joseph DeMott

1. Budget Retreat

Mr. Goff presented to Council the proposed 2012 Budget. All Department Directors assisted Mr. Goff with presenting their specific departmental budgets. Power Point presentation amended to packet.

Mr. Goff requested direction from Council on the following items:

- Wheat Ridge 2020 Funding – proposed budget has no funding allocated to Wheat Ridge 2020. Wheat Ridge 2020 sent a letter to the Mayor and Council on September 19, 2011 requesting \$300,000 in funding from the City's 2012 budget.

Consensus was made not to fund Wheat Ridge 2020 from the reserve fund.


Second consensus was reached to look at the proposed 2012 budget to look for possible options to find funding for Wheat Ridge 2020.

- Consensus to fund Wheat Ridge Business District \$40,000.
- Consensus not to fund \$4,300 for the Regional Air Quality Program.
- Consensus to keep Police drop patrols at 4.5 months for the Greenbelt Program.

- Consensus reached for \$10,000 to the outside agency program.

Several Council members would like to see a mitigating solution for drainage on Chase Street at 29th Avenue included in this budget which is \$850,000. Consensus by Council to fund \$780,000 from Capital Improvement reserves and \$70,000 from open space for trail improvements

Meeting adjourned at 9:06 PM.



Bruce Roome
Deputy City Clerk